



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL NAYAR NAYARIT

Estado Analítico Mensual de Ingresos
Al 31/dic./2022

Fecha y hora de Impresión | 31/ene./2023
01:20 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51 Productos de tipo corriente	\$9.53	\$0.33	\$0.05	\$0.49	\$0.95	\$1.05	\$0.61	\$0.79	\$1.17	\$1.28	\$1.12	\$0.96	\$0.73	\$9.53	\$0.00
51-01 PRODUCTOS FINANCIEROS	\$9.53	\$0.33	\$0.05	\$0.49	\$0.95	\$1.05	\$0.61	\$0.79	\$1.17	\$1.28	\$1.12	\$0.96	\$0.73	\$9.53	\$0.00
93 Subsidios y Subvenciones	\$5,500,000.00	\$295,000.00	\$426,000.00	\$445,000.00	\$404,000.00	\$434,000.00	\$395,000.00	\$390,000.00	\$390,000.00	\$372,000.00	\$374,000.00	\$584,000.00	\$777,000.00	\$5,286,000.00	\$214,000.00
93-01 SUBSIDIO MUNICIPAL	\$5,500,000.00	\$295,000.00	\$426,000.00	\$445,000.00	\$404,000.00	\$434,000.00	\$395,000.00	\$390,000.00	\$390,000.00	\$372,000.00	\$374,000.00	\$584,000.00	\$777,000.00	\$5,286,000.00	\$214,000.00
Total	\$5,500,009.53	\$295,000.33	\$426,000.05	\$445,000.49	\$404,000.95	\$434,001.05	\$395,000.61	\$390,000.79	\$390,001.17	\$372,001.28	\$374,001.12	\$584,000.96	\$777,000.73	\$5,286,009.53	\$214,000.00


 LAURA LILIANA LOPEZ SANTOYO
 H. XXVII AYUNTAMIENTO
 DIRECTOR GENERAL
 DEL NAYAR
 2021-2024